## City of Vallejo: Vallejo Transit, Vallejo-San Francisco Ferry

ID Number: 9028 www.baylinkferry.com 555 Santa Clara Street

Vallejo, CA 94590

System Wide Information Mod

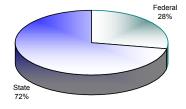
	Chief Executive Officer: David Martinez,		
	Modal Information		City Manager (707)648-4306
Characteristics	Wodai iiiioiiiiatioii	Ferry	Demand
Onaracteristics	Bus	Boat	Response
Operating Expense	\$6,641,754	\$5,231,248	\$763,386
Capital Funding	\$317,249	\$1,390,531	\$0
Annual Passenger Miles	23,431,722	19,195,653	224.150
Annual Vehicle Revenue Miles	2,973,478	223,700	264,932
Annual Unlinked Trips	3,064,975	735,938	27,250
Average Weekday Unlinked Trips	10,973	2,315	100
Annual Vehicle Revenue Hours	127,060	8,106	15,191
Fixed Guideway Directional Route Miles	18.0	79.0	N/A
Vehicles Available for Maximum Service	54	3	10
Average Fleet Age in Years	11.3	5.0	4.8
Vehicles Operated in Maximum Service	44	2	8
Peak to Base Ratio	1.8	1.0	N/A
Percent Spares	23%	50%	25%
Incidents	7	0	0
Patron Fatalities	4	0	0
Performance Measures			
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$2.23	\$23.39	\$2.88
Operating Expense per Vehicle Revenue Hour	\$52.27	\$645.36	\$50.25
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.28	\$0.27	\$3.41
Operating Expense per Unlinked Passenger Trip	\$2.17	\$7.11	\$28.01
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.03	3.29	0.10
Unlinked Passenger Trips per Vehicle Revenue Hou		90.79	1.79
, , , , , , , , , , , , , , , , , , ,			
Bus			
Operating Expense per	Operating Expense per	Passenger	
Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	enue Mile
\$2.50 \$0.30		1.50	
00.05			ο.
\$2.00		4.00	
\$1.50		1.00	
\$1.00			
\$0.10		0.50	
\$0.50 \$0.05			
\$0.00	+ + + +	0.00	

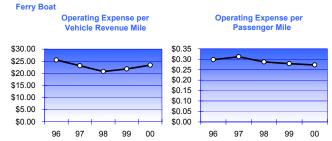
General Information	n	yotom ma	Financial Information	tion		
Contra miorinatio	···		T manolal miorma			
Urbanized Area (UZA)	Urbanized Area (UZA) Statistics — 1990 Census			d		
San FranciscoOaklan		o ocnous	Fare Revenues Earner Directly Operated	<b>u</b>		\$0
Square Miles 874		Purchased Transportation			7,034,341	
Population		3,629,516	Total Fare Revenues			\$7,034,341
Population Ranking ou	it of 405 UZAs	6				<b>41,001,011</b>
Other UZA's Served: 225, 305, 32, 382		Sources of Operating	Funds Expended			
01.10. 02.10 00.100.		, 000, 02, 002	Passenger Fares			\$7,034,341
			Local Funds			3,599,570
Service Area Statistics		State Funds			1,459,088	
Square Miles		48	_		519,039	
Population		205.000	Other Funds			24,350
			Total Operating Fun	ds Expended		\$12,636,388
						¥,,
Service Consumption						
Annual Passenger Mile		42,851,525	Summary of Operating	a Expenses		
Annual Unlinked Trips		3.828.163	Salaries, Wages and Benefits		\$0	
Average Weekday Uni		13,388	Materials and Supplies		0	
Average Saturday Unlinked Trips 6,313		Purchased Transportation		12,636,388		
Average Sunday Unlin		1,318		Other Operating Expenses		0
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Total Operating Expenses		\$12,636,388		
Service Supplied		Reconciling Cash I	Expenditures		\$0	
Annual Vehicle Revenue Miles 3,462,110		·				
Annual Vehicle Revenue Hours 150,357		Sources of Capital Funds Expended				
Vehicles Available for Maximum Service 67		Local Funds			\$0	
Vehicles Operated in Maximum Service 54		State Funds			1,227,556	
Base Period Requirement 26		Federal Assistance 2			480,224	
		Total Capital Funds Expended		\$1,707,780		
Vehicles Operated	in Maximum	Service	Uses of Capital Fu	unds		
	Directly	Purchased		Rolling	Facilities	Total
Bus	Operated 0	Transportation 44	Bus	Stock \$282,218	and Other	Total \$317,249
Demand Response	0	8	Demand Response	φ262,216 0	\$35,031 0	φ317,249 0
Ferry Boat	0	2	Ferry Boat	0	1.390.531	1,390,531
Total	0	54	Total	\$282.218	\$1,425,562	\$1,707,780
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<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

## Sources of Capital Funds Expended





96

Passenger Trips per Vehicle Revenue Mile

3.50
3.00
2.50
2.00
1.50
1.00
0.50
0.00
96 97 98 99 00
Data Source: 2000 National Transit Database
9/18/2001 14:23

 $<sup>^{\</sup>rm 2}\, \rm Includes$  Federal capital funds used to pay for operating expenses.